



TEXAS TECH UNIVERSITY  
HEALTH SCIENCES CENTER™  
EL PASO

# Enhancing & Expanding Comprehensive Breast Care Services

Region 15 RHP Meeting

El Paso First Health Plan, 1145 Westmoreland Drive

Sandra Villagran & Dr. Karinn Chambers

March 30, 2016

1:00pm

# Description of the Project

- **Expand and enhance access** to specialty care for women and men with breast health issues.
- Develop a Breast Surgical Oncology **Fellowship program**.
- Provide increased access to surgeons with special expertise in breast surgery.
- Establish a **survivor's program** at the Breast Care Center.
  - Emphasizing **objective measures** and **quality of life**.
  - Create strategies to improve this metric.

# Benefits to the Community

*Texas Tech Physician's of El Paso Breast Care Center is accredited by the NAPBC- National Accreditation Program for Breast Centers. We received our 2<sup>nd</sup> accreditation this past January 2016. This DSRIP Project will create more access to the Breast Care Center services and improve the quality of life of those patients. Breast Care Center patients are 45% Medicaid or uninsured.*

# Milestone Progress:

|  |        |                                   |  |   |     |
|--|--------|-----------------------------------|--|---|-----|
| 1.9.1 - Expand Specialty Care Capacity | 1      | P-16.1                            | Obtain approval from the Accreditation Council for Graduate Medical Education (ACGME) to increase the number of Target Specialty Care (TSC) residents. |   | DY5 |
| 1.9.1 - Expand Specialty Care Capacity | 2      | I-31.1                            | Increase Target Specialty Care (TSC) training by increasing number of TSC fellows  | Increase the number of TSC residents as measured by percent change of class size over baseline.                 | DY5 |
| 1.9.1 - Expand Specialty Care Capacity | 3      | I-30.1                            | Reduce the number of specialty clinics with waiting times for the next routine appointment.  | Time to 3rd new patient appointment for a UBCC surgeon will be reduced by 15% from baseline established in DY3. | DY5 |
| 1.9.1 - Expand Specialty Care Capacity | 4      | P-21.1                            | Participate in face-to-face learning (i.e. meetings or seminars) at least twice per year with other providers.   |   | DY5 |
| 1.9.1 - Expand Specialty Care Capacity | 5      | I-23.1 Encounters I-23.2 Patients | Increase Specialty Clinic Volumes.   |   | DY5 |
| 1.9.1 - Expand Specialty Care Capacity | CAT3-6 | IT 10.1.b.iii                     | Increase SF-36 Quality of Life Scores  | IOS - Increase SF-36 Quality of Life Scores 5% over Baseline established in DY3                                 | DY5 |

Project 1.4 – Breast Care Center **Unique Patients**



DSRIP Project 084597603.1.4  
Total Number of **Unique Patients** - GBCC  
By DSRIP Category  
**Unique Patients By Month**

**Reporting Period** 10/01/2015 to 09/30/2016  
**Identifiers:** Patients seen by Dr. K. Chambers  
Patient seen by Dr. Saltztein

| DSRIP Category               | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Total      |
|------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| ALL OTHERS                   | 0   | 0   | 0   | 11  | 14  | 8   |     |     |     |     |     |     | 33         |
| MEDICAID                     | 0   | 0   | 0   | 3   | 0   | 1   |     |     |     |     |     |     | 4          |
| UNINSURED                    | 0   | 0   | 0   | 34  | 30  | 12  |     |     |     |     |     |     | 76         |
| <b>Total Unique Patients</b> | 0   | 0   | 0   | 48  | 44  | 21  |     |     |     |     |     |     | <b>113</b> |
| % Medicaid                   | 0%  | 0%  | 0%  | 6%  | 0%  | 5%  |     |     |     |     |     |     | 4%         |
| % Uninsured                  | 0%  | 0%  | 0%  | 71% | 68% | 57% |     |     |     |     |     |     | 29%        |



Milestone Data

Goal is 700

Project 1.4 – Breast Care Center Encounters



DSRIP Project 084597603.1.4  
Total Number of **Patient Encounters** - GBCC  
By DSRIP Category  
**Encounters By Month**

**Reporting Period** 10/01/2015 to 09/30/2016  
**Identifiers:** Patients seen by Dr. K. Chambers  
Patient seen by Dr. Saltztein

| DSRIP Category          | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Total      |
|-------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| ALL OTHERS              | 0   | 0   | 0   | 13  | 18  | 9   |     |     |     |     |     |     | 40         |
| MEDICAID                | 0   | 0   | 0   | 3   | 1   | 2   |     |     |     |     |     |     | 6          |
| UNINSURED               | 0   | 0   | 0   | 39  | 39  | 20  |     |     |     |     |     |     | 98         |
| <b>Total Encounters</b> | 0   | 0   | 0   | 55  | 58  | 31  |     |     |     |     |     |     | <b>144</b> |
| <b>% Medicaid</b>       | 0%  | 0%  | 0%  | 5%  | 2%  | 6%  |     |     |     |     |     |     | 4%         |
| <b>% Uninsured</b>      | 0%  | 0%  | 0%  | 71% | 67% | 65% |     |     |     |     |     |     | 28%        |




Goal is 2,500

Milestone Data

# Milestone Data

## Project 1.4 SF-36 Survey Breast Cancer Survivor Program

|  <b>TEXAS TECH UNIVERSITY</b><br><b>HEALTH SCIENCES CENTER™</b><br><small>Paul L. Foster School of Medicine</small> |  |                   |                     |
|--|--|-------------------|---------------------|
| DSRIP Project 084597603.1.4<br>IT-10.1.b.ii-10.1.b.iii6.2.b: Short Form Health Survey (SF-36)<br>GBCC- <b><u>Initial Survey</u></b><br>Category 3.6  |  |                   |                     |
| <b>Reporting Period:</b>   | October 2014 to September 2015   |                   |                     |
| <b>Identifiers:</b>  | Patients enrolled in the GBCC Survivor Program<br><b><u>Initial Assessment</u></b><br>Composite scores includes average of PF, RP, BP, SF, MH, RE, VT, GH scores |                   |                     |
| <b>Report Date:</b>  | 3/16/2016  |                   |                     |
| <b>DY 5</b>  |  |                   |                     |
| Year-Month   | Number of Surveys  | Sum Of All Scores | Composite Score     |
| 2015-10  | 8  | 573.91            | 71.74               |
| 2015-11  | 8  | 499.24            | 62.41               |
| 2015-12  | 6  | 446.29            | 74.38               |
| 2016-01  | 4  | 212.29            | 53.07               |
| 2016-02  | 10   | 657.30            | 65.73               |
| 2016-03  | 8  | 555.70            | 69.46               |
| 2016-04  |  |                   |                     |
| 2016-05  |  |                   |                     |
| 2016-06  |  |                   |                     |
| 2016-07  |  |                   |                     |
| 2016-08  |  |                   |                     |
| 2016-09  |  |                   |                     |
| <b>DY 5 Totals</b>   | <b><u>44</u></b>   | <b>2944.73</b>    | <b><u>66.93</u></b> |



Goal 70.19

# Future Innovations

- NAIP Project Underway
  - Goals
    - To increase the identification of individuals at high risk for breast cancer development so they receive appropriate care.
    - To develop a High Risk Breast Clinic.
    - To expand upon current genetic counseling and genetic testing.
      - Allowing for evaluation of individuals who are unaffected by breast cancer but are appropriate for genetic testing.
      - Ensuring that the family members of those found to genetically predisposed to breast cancer receive the appropriate testing and care.
    - To educate physicians and the community concerning the significance of a family history of cancer.

# New Provider

**Karinn Chambers, M.D., F.A.C.S.**

Fellowship Trained Breast Surgical Oncologist  
Clinical Assistant Professor, Department of Surgery  
TTUHSC-EP-Paul L. Foster School of Medicine



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Paul L. Foster School of Medicine  
*Department of Surgery*

# QUESTIONS?



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# COMMENTS?